FIG 1-HOW THE 5 GROUPS CONTRIBUTE TO AND SUPPORT PLAN 20 30

Group 4 - A Regenerative & Distributive Economy Community Wealth Building

Sustainable economic prosperity, regeneration & capital projects

Supporting sustainable businesses/organisations/activities Arts, Culture, Heritage & Tourism

Sustainable planning
Social value procurement

Group 1 - Climate Emergency

People's Jury recs
Council CO2 emissions
District wide emissions
Resilience & Adaptation
Planning inc Local Plan (climate change)

Plan 20 30: Recovery for a sustainable, safe, socially just District: Healthy, Connected, Empowered & Enabled

Group 2 - Finance & Resources (Internal focus)

Financially resilient
Zero/outcomes-based budgetting
Outcome-focussed team Support
Agile/Efficient/Effective Services
Procurement & Value (Inc Social) for
money
Intelligence/Analysis

Group 3b - Community Power & Resilience

Connected communities
Community Conversations
Volunteering
Mutual Aid/Trade Unions
Co-production/Partnerships

Community safety
Environmental services/action

Group 3a - Healthy & Happy Communities (Reducing inequality)

Food Networks & Provision
Housing & Homelessness
Health, wellbeing & leisure
Arts, Culture, Heritage
Work & Education
Co-operative/Kind/Responsible
Roadmaps for service delivery

FIG 2- HOW THE 5 GROUPS INTERACT

Group 1 - Climate Emergency

People's Jury recs

Council CO2 emissions

District wide emissions

Resilience & Adaptation

Planning inc Local Plan (climate change)

Group 2 - Finance & Resources (internal focus)

Financially resilient

Zero/outcomes-based budgetting

Outcome-focussed team Support

Agile/Efficient/Effective Services

Procurement & Value (Inc Social) for money

Intelligence/Analysis

Group 4 - A Regenerative & Distributive Economy

Community Wealth Building

Sustainable economic prosperity, regeneration & capital projects

Supporting sustainable businesses/organisations/activities

Arts, Culture, Heritage & Tourism

Sustainable planning

Social value procurement

Group 3a - Healthy & Happy Communities Group 3b - Community Power & Resilience

(Reducing inequality)

Food Networks & Provision

Housing & Homelessness

Health, wellbeing & leisure

Arts, Culture, Heritage

Work & Education

Co-operative/Kind/Responsible

Roadmaps for service delivery

Connected communities

Community Conversations

Volunteering

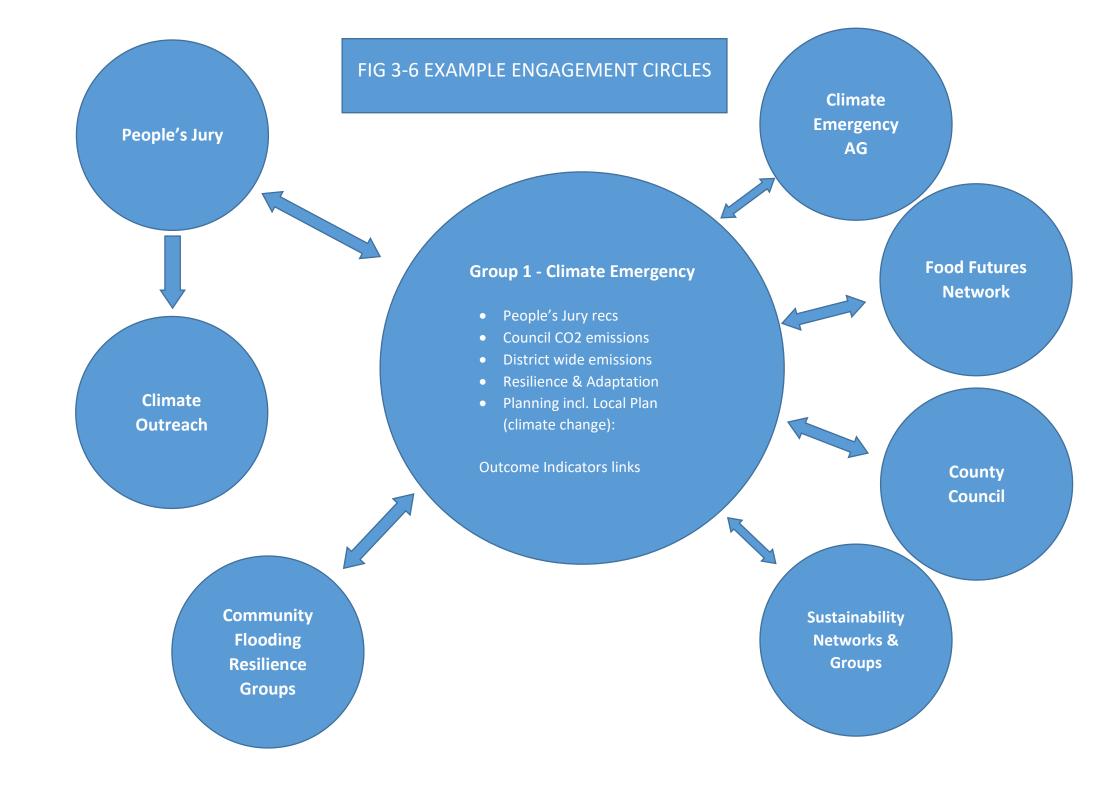
Mutual Aid/Trade Unions

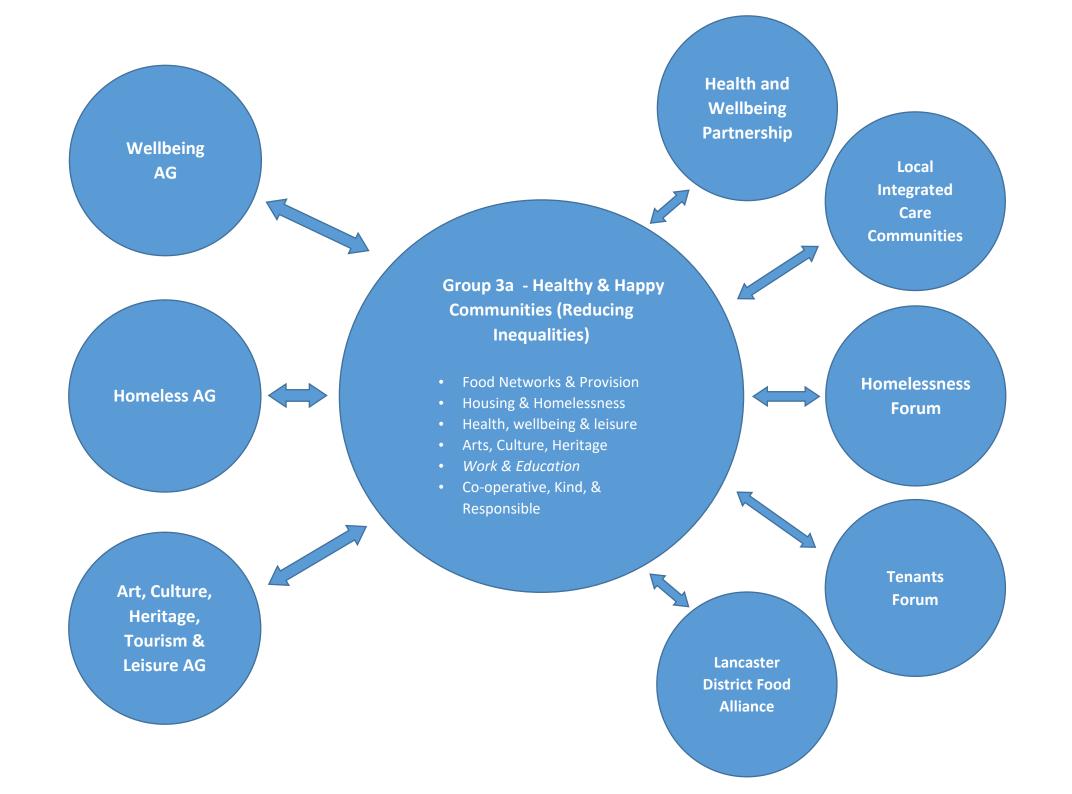
Co-production/Partnerships

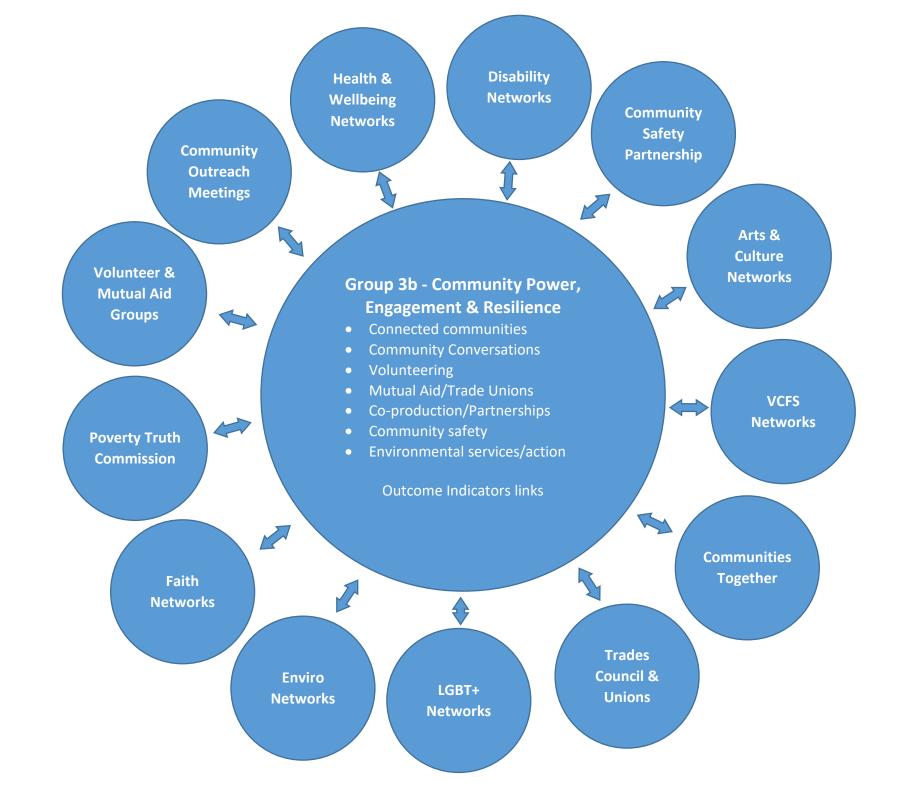
Community safety

Environmental services/action

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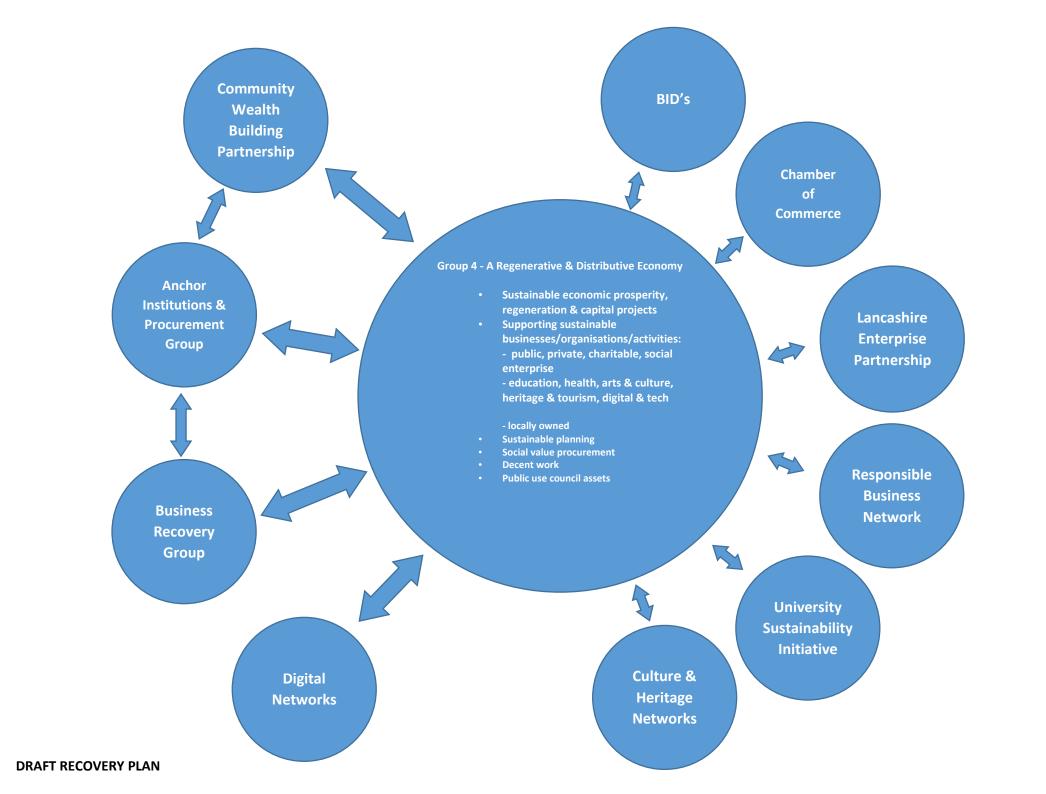


FIG 7-EXAMPLE ELECTED MEMBER INVOLVEMENT

EXISTING FORMAL COMMITTEES AS APPROPRIATE (eg Cabinet, Scrutiny)



INFORMAL MEMBER / OFFICER WORKING GROUP

Leader (Chair), Elected Members- (Cross Party Membership), Officers- Exec team, senior managers as required



INFORMAL STRATEGIC OVERSIGHT GROUP

Leader (Chair), Cabinet, Officers- Exec team, senior managers as required



WORK FROM EACH OF THE 5 CIRCLES

Each Circle-

- 1) Cabinet Member(s) and Exec Team Oversight
- 2) Other Elected Members
- 3) Senior officer Lead
- 4) Allocated officer team
- 5) Reps from community / other organisations

Key Steps

- 1) Confirm extent of Cabinet Priorities in context of agreed priorities
- 2) Agree scope of activity of each group and outcomes
- 3) Populate Teams
- 4) Agree timescales, reporting etc

FIG 8- Example Delivery plan- June-March 2021

Group 1- Climate Emergency

Cabinet Member(s) lead-

Director lead-

Cross Council officer team-

Non- Council contributors-

WHAT	OFFICER LEAD	RESOURCE
People's Jury	M Davies	In budget
Complete (Oct)		
 Consider recommendations (Dec) 		
Report to Council (Jan)		
Community engagement activity	M Davies	In budget
 Climate Outreach work (Sept- Dec) 		
 Cabinet Advisory Group (June- Mar) 		
 Other engagement activity (June-Mar) 		
Salt Ayre Solar Farm	E Grimshaw	In budget
 Undertake work to get to gain planning application (Oct) 		
 Undertake other works eg land transactions (Sept) 		
 Finalise business case (Oct) 		
 Seek final Cabinet approval (Nov) 		
Commence build (Dec)		
Procurement of Electric RCVs	E Grimshaw	In budget
 Undertake procurement exercise (June) 		
 Seek final approval / place order (July) 		
Electric Pool car scheme	E Grimshaw	In budget
 Place vehicle orders (done) 		
 Finalise how scheme will work (Sept) 		

WHAT	OFFICER LEAD	RESOURCE
Energy Management/ Salt Ayre Replacement boiler	S Kirby / E Grimshaw	In budget
 Undertake research and seek specialised advice (Aug) 		
 Prepare specification (Sept) 		
 Undertake procurement (Nov) 		
Order works (Dec)		
 Oversee delivery (Jan- Mar) 		

Priorities Themes	A Sustainable District	An Inclusive and Prosperous Local Economy	Healthy and Happy Communities	A Co-operative, Kind and Responsible Council
Climate Emergency Taking action to meet the challenges of the climate emergency	 net zero carbon by 2030 while supporting other individuals, businesses and organisations across the district to reach the same goal moving towards zero residual waste to landfill and incineration 	 supporting the development of new skills and improved prospects for our residents within an environmentally sustainable local economy advocating for fair employment and just labour markets that 	 supporting wellbeing and ensuring local communities are engaged, involved and connected addressing health and income inequality, food and fuel poverty, mental health needs, and loneliness focused on early- 	 listening to our communities and treating everyone with equal respect, being friendly, honest, and empathetic working in partnership with residents, local organisations and partners recognising the strengths
Community Wealth-Building Building a sustainable and just local economy that benefits people and organisations	 increasing the amount of sustainable energy produced in the district and decreasing the district's energy use transitioning to an accessible and inclusive low-carbon and active transport system supporting our 	increase prosperity and reduce income inequality > supporting new and existing enterprises in sustainable innovation and the strengthening of local supply networks > using our land, property, finance and procurement to benefit local communities	intervention approaches and involving our communities in service design and delivery (re)developing housing to ensure people of all incomes are comfortable, warm and able to maintain their independence improving access to the	and skills in our community investing in developing the strengths and skills of our staff and councillors focused on serving our residents, local organisations and district embracing innovative ways of working to improve service delivery and the
Community Engagement Drawing on the wealth of skills and knowledge in the community and working in partnership	communities to be resilient to flooding and adapt to the wider effects of climate change increasing the biodiversity of our district	and encouraging residents, businesses, organisations and institutions to do the same securing investment and regeneration across the Lancaster and South Cumbria Economic Region	arts, culture, leisure and recreation, supporting our thriving arts and culture sector keeping our district's neighbourhoods, parks, beaches and open space clean, well-maintained and safe	operations of the council > providing value for money and ensuring that we are financially resilient and sustainable